

Neighbor Kwa Jirani Foundation

Amani Primary School's 2026 Budget

198 Students
USD

2026	6 Jan - 4 Apr	4 Apr - 4 Aug	6 Aug - 7 Nov	Year
Amani Employee Expenses				
Wages	T1	T2	T3	Year
Head Teacher and Class 7 Teacher (Stephen Maingo)	392	392	392	1,177
Deputy Head Teacher and Class 3 Teacher (Samwel Mokebo)	392	392	392	1,177
Senior Master and Class 1 Teacher (Irene Atieno)	314	314	314	941
School Services Manager (Tom Maseno)	571	571	571	1,712
Pre-Primary 1 & 2 Teacher (Dorothy Kabaka)	350	350	350	1,051
Class 2 Teacher (Nancy Espila)	335	335	335	1,005
Class 4 Teacher (Elvis Nyabuto)	285	285	285	856
Class 5 Teacher (Pauline Chacha)	264	264	264	791
Class 6 Teacher (Benard Ngala)	350	350	350	1,051
Class 8 Teacher (Brendar Atinda)	248	248	248	744
Class 9 Teacher (Janet Motonu)	264	264	264	791
Multi-Grade Teacher (Samwel Tongi)	335	335	335	1,005
Multi-Grade Teacher (Victor Oyugi)	314	314	314	941
Head Cook (Mandela Oguda)	202	202	202	605
Assistant Cook (Jackie Maseno)	207	207	207	620
Assistant Cook (Jemimah Achieng)	178	178	178	535
Wage Subtotal	5,000	5,000	5,000	15,001
Medical Care (NHIF)	T1	T2	T3	Year
Head Teacher and Class 7 Teacher (Stephen Maingo)	16	16	16	47
Deputy Head Teacher and Class 3 Teacher (Samwel Mokebo)	16	16	16	47
Senior Master and Class 1 Teacher (Irene Atieno)	12	12	12	37
School Services Manager (Tom Maseno)	19	19	19	56
Pre-Primary 1 & 2 Teacher (Dorothy Kabaka)	12	12	12	37
Class 2 Teacher (Nancy Espila)	12	12	12	37
Class 4 Teacher (Elvis Nyabuto)	12	12	12	37
Class 5 Teacher (Pauline Chacha)	12	12	12	37
Class 6 Teacher (Benard Ngala)	12	12	12	37
Class 8 Teacher (Brendar Atinda)	12	12	12	37
Class 9 Teacher (Janet Motonu)	12	12	12	37
Multi-Grade Teacher (Samwel Tongi)	12	12	12	37
Multi-Grade Teacher (Victor Oyugi)	12	12	12	37
Head Cook (Mandela Oguda)	9	9	9	28
Assistant Cook (Jackie Maseno)	9	9	9	28
Assistant Cook (Jemimah Achieng)	5	5	5	14
Medical Care Subtotal	197	197	197	591
Retirement (NSSF)	T1	T2	T3	Year
Head Teacher and Class 7 Teacher (Stephen Maingo)	24	24	24	71
Deputy Head Teacher and Class 3 Teacher (Samwel Mokebo)	24	24	24	71
Senior Master and Class 1 Teacher (Irene Atieno)	19	19	19	56
School Services Manager (Tom Maseno)	34	34	34	103
Pre-Primary 1 & 2 Teacher (Dorothy Kabaka)	21	21	21	63
Class 2 Teacher (Nancy Espila)	20	20	20	60
Class 4 Teacher (Elvis Nyabuto)	17	17	17	51
Class 5 Teacher (Pauline Chacha)	16	16	16	47
Class 6 Teacher (Benard Ngala)	21	21	21	63
Class 8 Teacher (Brendar Atinda)	15	15	15	45
Class 9 Teacher (Janet Motonu)	16	16	16	47
Multi-Grade Teacher (Samwel Tongi)	20	20	20	60
Multi-Grade Teacher (Victor Oyugi)	19	19	19	56
Head Cook (Mandela Oguda)	12	12	12	36
Assistant Cook (Jackie Maseno)	12	12	12	37
Assistant Cook (Jemimah Achieng)	11	11	11	32
Retirement Subtotal	300	300	300	900
Misc Employee Expenses	T1	T2	T3	Year
Services Manager - Phone	19	19	19	58
Services Manager - Transport	12	12	12	35
Staff Track Suits:	0	0	0	0
Cooks Uniform:	0	0	0	0

Misc Employee Expenses Subtotal	31	31	31	93
Employee Expenses Total	5,528	5,528	5,528	16,585

Amani Contract Labor Expenses				
Contract Labor	T1	T2	T3	Year
Matron (Zahara Musa)	202	202	202	605
Day Guard (Ezekiel Ngala)	186	186	186	558
Night Guard (Jared Ouma)	186	186	186	558
Bookkeeping (Elijah Mungai)	186	186	186	558
Staff Tuition Payment	-155	-155	-155	-465
Contract Labor Expenses Subtotal	605	605	605	1,814
Contract Labor Expenses Total	605	605	605	1,814

Amani Operational Expenses				
General Operations	T1	T2	T3	Year
Electricity	116	116	116	349
Water	23	23	23	70
Septic Pumping	35	35	35	105
General Repair, etc.	31	31	31	93
Work Related Insurance	0	0	0	0
Public and Product Liability Insurance	0	0	0	0
Internet	140	140	140	419
Generator Fuel	47	47	47	140
	0	0	0	0
	0	0	0	0
	0	0	0	0
General Operations Subtotal	391	391	391	1,174
Vehicles Expenses	T1	T2	T3	Year
Car Insurance	66	0	0	66
Fuel	93	93	93	279
Car Maintenance	58	58	58	174
Vehicles Expenses Subtotal	217	151	151	519
Special 1 Time Expenses	Unit	Cost	Quantity	Total Expense
Desks	each	39	18	698
Chairs	each	6	18	105
Table	each	39	1	39
Large cooking pot	each	116	1	116
Spoons	dozen	2	3	5
Plates	dozen	3	3	9
Wall Clock	each	16	1	16
School Rubberstamp	each	16	1	16
Brooms	each	1	10	8
Padlocks	each	3	10	27
Bulbs	each	1	100	116
Annual renewal of school registration	each	233	1	233
		0	0	0
		0	0	0
Special 1 Time Expenses Subtotal				1,386
Amani Operational Expenses Total	1,995	543	543	3,080

Amani General School Supplies				
General Supplies	T1	T2	T3	Year
Photo copy paper	98	98	98	293
Pens for teachers	17	17	17	52
Pencils	23	23	23	70
Marker pens	29	29	29	87
Chalk	58	58	58	174
Charts	47	47	47	140
Manilla papers	186	186	186	558
Stamp pad ink	4	4	4	12
HP Pencils	7	7	7	21
Crayons	9	9	9	28
Printer Ink	31	31	31	93

Pens for students	37	37	37	112
Volleyball Balls	23	0	0	23
Volleyball Net	0	0	0	0
Netball rings and post	47	0	0	47
Skipping ropes	16	0	0	16
Dusters	23	23	0	47
Register	19	19	0	37
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
General Supplies Total	674	588	547	1,809
General School Supplies Total	674	588	547	1,809

Amani Departments				
Amani Music	T1	T2	T3	Year
Costume for singing (20 x 1,000)	155	0	0	155
Sisal all fiber	31	0	0	31
Registration fee for participation	23	0	0	23
Transport	194	0	0	194
Food	93	0	0	93
	0	0	0	0
	0	0	0	0
	0	0	0	0
Music Department Expenses Total	496	0	0	496
Amani Health	T1	T2	T3	Year
General School Supplies				
Classroom dustbins (9each @ 180)	13	0	0	13
Spirit and cotton wool	12	0	0	12
Brooms (10ea @ 100)	8	0	0	8
Scrubbing brushes (10ea @ 250)	19	0	0	19
Pail moppers (4 @ 3,000)	93	0	0	93
Tissues (4each @ 900)	28	0	0	28
Washing soap (3ea @ 1,300)	30	0	0	30
Gloves 1 ptk	5	0	0	5
First Aid Kit	23	0	0	23
2 Washing Trough	9	0	0	9
	0	0	0	0
Student Personal Needs	0	0	0	0
Personal Supplies (soap, toilet paper, shoe polish, etc)	230	230	230	691
Medical	153	153	153	460
	0	0	0	0
Health Department Expenses Total	624	384	384	1,392
Amani Agriculture	T1	T2	T3	Year
Gumboots 10each@ 800	62	0	0	62
Jembes 5each@400	16	0	0	16
pangas 3each@300	7	0	0	7
fork jembe 5each@800	31	0	0	31
	0	0	0	0
Agriculture Department Expenses Total	116	0	0	116
Amani Home Science, Cooking and Textile	T1	T2	T3	Year
Home science, cooking and textile grade 4-5-6	140	140	140	419
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Home Science, Cooking and Textile Department Expenses Total	140	140	140	419
Amani Examination	T1	T2	T3	Year
Downloading and uploading CBC exams	78	78	78	233
Prizes (teaches and learners)	62	62	62	186
Term Exams	155	155	155	465
	0	0	0	0
	0	0	0	0
	0	0	0	0
Examination Department Expenses Total	295	295	295	884
Amani Department Totals	1,670	818	818	3,306

Amani Students - Common Expenses Totals For All Children Combined				
Amani Students - Personal Supplies and Medical	T1	T2	T3	Year
Meals	3,391	3,647	2,367	9,406
Cooking Supplies (firewood, soap, tissues, matches, etc)	439	439	439	1,316
Personal Supplies and Medical Expenses Total	3,830	4,086	2,806	10,722
Amani Students - Uniforms	T1	T2	T3	Year
Track Suit	2,993	0	0	2,993
Socks	614	0	0	614
Tie	307	0	0	307
Sweater	1,305	0	0	1,305
T-Shirt	691	0	0	691
Shoes	1,842	0	0	1,842
Tailored Items Including Labor	3,026	0	0	3,026
Uniform Expenses Total	10,777	0	0	10,777
Amani Students - Books	T1	T2	T3	Year
Head Teacher's Office	337	0	0	337
Pre-Primary 1	38	38	38	115
Pre-Primary 2	38	38	38	115
Class 1	84	84	84	253
Class 2	84	84	84	253
Class 3	84	84	84	253
Class 4	220	220	220	661
Class 5	220	220	220	661
Class 6	251	251	251	753
Class 7	314	314	314	942
Class 8	314	314	314	942
Class 9	2,001	314	314	2,629
Student Book Expenses Total	3,987	1,963	1,963	7,914
Amani Students - Common Expenses Totals	18,595	6,049	4,769	29,413

Amani Dorm Kids - Common Expenses - 15 Children Total				
Amani Dorm Kids - Common Expenses	T1	T2	T3	Year
Washing Soap	29	29	29	86
Toothpaste	21	21	21	63
Tooth Brush	4	4	4	13
Toilet Paper	14	14	14	42
Lotion	25	25	25	75
Shoe Polish	21	21	21	63
	0	0	0	0
	0	0	0	0
Amani Dorm Kids Common Expenses Total	114	114	114	341
Amani Students - Dorm Kids Expenses Totals	114	114	114	341

Amani Warriors Expenses				
General Team Expenses	T1	T2	T3	Year
Shirt and Pants	335	0	0	335
Socks	56	0	0	56
Shoes	298	0	0	298
Balls - Regular	78	0	0	78
	62	0	0	62
	0	0	0	0
	0	0	0	0
General Team Expenses Subtotal	828	0	0	828
Amani Warriors Expenses Total	828	0	0	828

All Children's Expenses Total	30,007	14,245	12,923	57,175
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