

# Neighbor Kwa Jirani Foundation Headquarter's 2026 Budget

USD

2026	6 Jan - 4 Apr	4 Apr - 4 Aug	6 Aug - 7 Nov	Year
<b>NKJ Support Employee Expenses</b>				
Wages	T1	T2	T3	Year
Director (Musa Hassan)	707	707	707	2,121
House Mother (Sherifa Musa)	239	239	239	716
Wage Subtotal	946	946	946	2,837
<b>Medical Care (NHIF)</b>				
Medical Care (NHIF)	T1	T2	T3	Year
Director (Musa Hassan)	23	23	23	70
House Mother (Sherifa Musa)	9	9	9	28
Medical Care Subtotal	33	33	33	98
<b>Social Security (NSSF)</b>				
Social Security (NSSF)	T1	T2	T3	Year
Director (Musa Hassan)	42	42	42	127
House Mother (Sherifa Musa)	14	14	14	43
Retirement Subtotal	57	57	57	170
<b>Misc Employee Expenses</b>				
Misc Employee Expenses	T1	T2	T3	Year
Director - Phone	47	47	70	163
Director - Internet	70	70	70	209
Director - Transport	39	39	62	140
House Mother - Phone	12	12	12	35
House Mother - Transport	12	12	12	35
Misc Employee Expenses Subtotal	178	178	225	581
Employee Expenses Total	1,213	1,213	1,260	3,687

<b>NKJ Contract Labor Expenses</b>				
Contract Labor	T1	T2	T3	Year
House Mother - Maid	93	93	93	279
	0	0	0	
Contract Labor Expenses Subtotal	93	93	93	279
Contract Labor Expenses Total	93	93	93	279

<b>NKJ Operational Expenses</b>				
General Operational	T1	T2	T3	Year
Electricity	78	78	78	233
General repair, etc.	35	35	35	105
Monthly Bank Fees	17	17	17	51
Audit	450	0	0	450
Tax Preparation	124	0	0	124
P.O. Box	78	0	0	78
Internet	47	47	47	140
Freedom For Girls (180 @650 + transport)	907	0	0	907
	0	0	0	0
General Operational Subtotal	1,734	176	176	2,086
<b>Special 1 Time Expenses</b>				
Special 1 Time Expenses	T1	T2	T3	Year
Kitchen area fencing	116	0	0	116
	0	0	0	0
	0	0	0	0
	0	0	0	0
Special 1 Time Expenses Subtotal	116	0	0	116
General Operational Total	1,850	176	176	2,202

<b>NKJ Primary School Expenses - Day Scholars</b>					
Education	T1	T2	T3	Year	
Tuition - Tabaka	0	0	0	0	0
Uniforms and Shoes	0	0	0	0	0
Text Books	0	0	0	0	0
Supplies	0	0	0	0	0
Transportation - School	0	0	0	0	0
<b>Education Expenses Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Expenses	T1	T2	T3	Year	
Food	0	0	0	0	0
Clothing	0	0	0	0	0
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	0	0	0	0	0
Medical	0	0	0	0	0
<b>Personal Expenses Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Primary School Expenses - Day Scholars Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>NKJ Primary School Expenses - Boarders</b>					
Education	T1	T2	T3	Year	
Tuition and Boarding - Tabaka	698	698	698	2,093	
Uniforms and Shoes	581	0	0	581	
Text Books	116	116	116	349	
Supplies	35	35	35	105	
<b>Education Expenses Total</b>	<b>1,430</b>	<b>849</b>	<b>849</b>	<b>3,128</b>	
Personal Expenses	T1	T2	T3	Year	
Food	47	47	47	140	
Clothing	47	47	47	140	
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	35	35	35	105	
Medical	12	12	12	35	
<b>Personal Expenses Total</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>419</b>	
<b>Primary School Expenses - Boarders Totals:</b>	<b>1,570</b>	<b>988</b>	<b>988</b>	<b>3,547</b>	

<b>NKJ Secondary School Expenses</b>					
Education	T1	T2	T3	Year	
Tuition	0	0	0	0	0
Uniforms and Shoes	0	0	0	0	0
Text Books	0	0	0	0	0
Supplies	0	0	0	0	0
<b>Education Expenses Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Expenses	T1	T2	T3	Year	
Food	0	0	0	0	0
Clothing	0	0	0	0	0
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	0	0	0	0	0
Medical	0	0	0	0	0
<b>Personal Expenses Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Secondary School Expenses Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>All NKJ Headquarter's Expenses Total</b>	<b>4,727</b>	<b>2,471</b>	<b>2,517</b>	<b>9,714</b>
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