

Neighbor Kwa Jirani Foundation

Amani Pre School

2017	Jan-Apr	May-Aug	Sep-Dec	Year
School Employee Expenses				
Wages	Budget	Budget	Budget	Budget
School Manager	404.04	404.04	404.04	1,212.12
Baby Class Teacher (Lead Teacher)	262.63	262.63	262.63	787.88
Nursery Class Teacher	242.42	242.42	242.42	727.27
Pre Unit Class Teacher	242.42	242.42	242.42	727.27
Cook	161.62	161.62	161.62	484.85
Wage Subtotal	1,313.13	1,313.13	1,313.13	3,939.39
Medical Care (Government Plan)	Budget	Budget	Budget	Budget
School Manager	20.20	20.20	20.20	60.61
Baby Class Teacher (Lead Teacher)	20.20	20.20	20.20	60.61
Nursery Class Teacher	20.20	20.20	20.20	60.61
Pre Unit Class Teacher	20.20	20.20	20.20	60.61
Cook	20.20	20.20	20.20	60.61
Medical Care Subtotal	101.01	101.01	101.01	303.03
Misc Employee Expenses	Budget	Budget	Budget	Budget
School Manager - Phone	20.20	20.20	20.20	60.61
School Manager - Transport	32.32	32.32	32.32	96.97
School Manager - NSSF	20.20	20.20	20.20	60.61
Misc Employee Expenses Subtotal	72.73	72.73	72.73	218.18
Employee Expenses Total	1,486.87	1,486.87	1,486.87	4,460.61

2017	Jan-Apr	May-Aug	Sep-Dec	Year
Baby Class Expenses	Number: 8			
Education	Budget	Budget	Budget	Budget
Uniforms	248.08	0.00	0.00	248.08
Shoes	64.65	0.00	0.00	64.65
Back Pack	20.20	0.00	0.00	20.20
Books	172.93	29.49	29.49	231.92
Supplies	32.32	28.28	28.28	88.89
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Education Expenses Total	538.18	57.78	57.78	653.74
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Meals, Supplies & Medical Expenses	Budget	Budget	Budget	Budget
Meals	267.07	267.07	267.07	801.21
Cooking Supplies (firewood, soap, tissues, matches, etc)	61.66	61.66	61.66	184.97
Personal Supplies (soap, toilet paper, shoe polish, etc)	16.16	16.16	16.16	48.48
Medical	40.40	40.40	40.40	121.21
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Meals, Supplies & Medical Expenses Total	385.29	385.29	385.29	1,155.88
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Baby Class Expenses All Children Totals:	923.47	443.07	443.07	1,809.62

2017	Jan-Apr	May-Aug	Sep-Dec	Year
Nursery Class Expenses	Number: 5			
Education	Budget	Budget	Budget	Budget
Uniforms	155.05	0.00	0.00	155.05
Shoes	40.40	0.00	0.00	40.40
Back Pack	12.63	0.00	0.00	12.63
Books	108.08	18.43	18.43	144.95
Supplies	20.20	17.68	17.68	55.56
Education Expenses Total	336.36	36.11	36.11	408.59
Meals, Supplies & Medical Expenses	Budget	Budget	Budget	Budget
Meals	166.92	166.92	166.92	500.76
Cooking Supplies (firewood, soap, tissues, matches, etc)	38.54	38.54	38.54	115.61
Personal Supplies (soap, toilet paper, shoe polish, etc)	10.10	10.10	10.10	30.30
Medical	25.25	25.25	25.25	75.76
Meals, Supplies & Medical Expenses Total	240.81	240.81	240.81	722.42
Nursery Class Expenses All Children Totals:	577.17	276.92	276.92	1,131.01

2017	Jan-Apr	May-Aug	Sep-Dec	Year
Pre Unit Class Expenses	Number: 5			
Education	Budget	Budget	Budget	Budget
Uniforms	155.05	0.00	0.00	155.05
Shoes	40.40	0.00	0.00	40.40
Back Pack	12.63	0.00	0.00	12.63
Books	108.08	18.43	18.43	144.95
Supplies	20.20	17.68	17.68	55.56
Education Expenses Total	336.36	36.11	36.11	408.59
Meals, Supplies & Medical Expenses	Budget	Budget	Budget	Budget
Meals	166.92	166.92	166.92	801.21
Cooking Supplies (firewood, soap, tissues, matches, etc)	38.54	38.54	38.54	184.97
Personal Supplies (soap, toilet paper, shoe polish, etc)	10.10	10.10	10.10	48.48
Medical	25.25	25.25	25.25	121.21
Meals, Supplies & Medical Expenses Total	240.81	240.81	240.81	1,155.88
Pre Unit Class Expenses All Children Totals:	577.17	276.92	276.92	1,131.01

2017

Jan-Apr

May-Aug

Sep-Dec

Year

Account Booking Summary**Kenyan Employee Expenses**

Wages	1,313	1,313	1,313	3,939
NHIF	101	101	101	303
NSSF	73	73	73	218
All Kenyan Employee Expenses Total	1,487	1,487	1,487	4,461

Educational Expenses

Uniform	558	0	0	558
Shoes	145	0	0	145
Books and Supplies	507	130	130	767
All Educational Expenses Total	1,211	130	130	1,471

Personal Expenses

Meals	601	601	601	1,803
Cooking Supplies	139	139	139	416
Personal Supplies	36	36	36	109
Medical	91	91	91	273
All Personal Expenses Total	867	867	867	2,601

All Children's Expenses Total	3,565	2,484	2,484	8,532
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