

Neighbor Kwa Jirani Foundation Amani Preparatory School

2018 Budget

24 Orphan Students

2018	Jan-Apr	May-Aug	Sep-Dec	Year
Account Booking Summary				
Kenyan Employee Expenses				
Wages	1,411.76	1,411.76	1,411.76	4,235.29
NHIF	98.04	98.04	98.04	294.12
NSSF	66.67	66.67	66.67	200.00
Misc Employee Expenses	62.75	62.75	62.75	188.24
All Kenyan Employee Expenses Total	1,639.22	1,639.22	1,639.22	4,917.65
Operational Expenses				
General Operational	88.24	88.24	88.24	264.71
General Educational Supplies	180.00	160.59	128.48	469.07
Operational Expenses	268.24	248.82	216.72	733.77
Educational Expenses				
Uniform	588.24	0.00	0.00	588.24
Shoes	188.24	0.00	0.00	188.24
Backpack	58.82	0.00	0.00	58.82
Books and Supplies	910.10	96.13	96.13	1,102.35
Art Supplies	580.00	0.00	0.00	580.00
All Educational Expenses Total	2,325.39	96.13	96.13	2,517.65
Personal Expenses				
Meals	1,009.12	1,009.12	1,009.12	3,027.35
Cooking Supplies	210.98	210.98	210.98	632.94
Personal Supplies	47.06	47.06	47.06	141.18
Medical	70.59	70.59	70.59	211.76
All Personal Expenses Total	1,337.75	1,337.75	1,337.75	4,013.24
All Children's Expenses Total	5,570.59	3,321.91	3,289.80	12,182.30