

Neighbor Kwa Jirani Foundation

Amani Primary School Budget

94 Children
US Dollars

2020	Jan-Apr	May-Aug	Sep-Dec	Year
Amani Account Booking Summary				
Kenyan Employee Expenses				
Wages	2,608	2,710	2,710	8,028
NHIF	114	114	118	346
NSSF	158	159	159	476
Phones	32	32	32	96
Transportation	62	62	62	186
Kenyan Employee Expenses Total	2,974	3,077	3,081	9,132
Contract Labor				
	Budget	Budget	Budget	Budget
Matron (???)	200	200	200	600
Guard (???)	200	200	200	600
Bookkeeping (Company Name)	240	240	240	720
Contract Labor Expenses Total	640	640	640	1,920
General Operations				
Electricity	60	60	60	180
Water	20	20	20	60
Septic Pumping	40	40	40	120
General Repair, etc.	20	20	20	60
Work Related Insurance	250	0	0	250
Public and Product Liability Insurance	100	0	0	100
General Operations Subtotal	490	140	140	770
School Office				
Visitors, Officials	6	6	6	18
School Office Subtotal	6	6	6	18
Vehicles Expenses				
Car Insurance	0	70	0	70
Fuel	50	50	50	150
Car Maintenance	12	12	12	36
Vehicles Expenses Subtotal	62	132	62	256
General School Supplies				
General School Supplies Total	266	266	266	799
Amani Students - Common Expenses				
Food, Personal Supplies and Medical Expenses	1,182	1,182	1,182	3,547
Uniform Expenses	4,768	0	0	4,768
Exam, Exercise and Lesson Book Expenses	1,074	393	393	1,861
Amani Students Common Expenses Total	7,024	1,576	1,576	10,176
Amani Dorm Kids - Common Expenses				
Personal Supplies (soap, toilet paper, tooth paste, etc)	24	24	24	72
Amani Dorm Kids Common Expenses Total	24	24	24	72
Amani Warriors Expenses				
Amani Warriors Team Expenses Total	758	158	158	1,073
Staff Tuition Expenses				
Uniforms (purchased items) excluding Tom	126	0	0	126
Tuition excluding Tom	120	120	120	360
Staff Tuition Total	-246	-120	-120	-486
All Children's Expenses Total	11,998	5,899	5,833	23,729