

Neighbor Kwa Jirani Foundation

Amani Primary School's 2024 Budget

162 Students
USD

2024	8 Jan - 5 Apr	29 Apr - 2 Aug	26 Aug - 25 Oct	Year
Amani Employee Expenses				
Wages	T1	T2	T3	Year
Head Teacher & Class 7 Teacher (Stephen Maingo)	392	392	392	1,177
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	392	392	392	1,177
Senior Master and Class 1 Teacher (Irene Atieno)	314	314	314	941
School Services Manager (Tom Maseno)	571	571	571	1,712
School Office Manager (TBH)	0	0	0	0
Pre-Primary 1 Teacher (Moureen Obell)	350	350	350	1,051
Pre-Primary 2 Teacher (Frankline Mokono)	350	350	350	1,051
Class 2 Teacher (Nancy Espila)	335	335	335	1,005
Class 3 Teacher (Samwel Mokebo)	314	314	314	941
Class 4 Teacher (Elvis Nyabuto)	285	285	285	856
Class 5 Teacher (Pauline Chacha)	264	264	264	791
Extra Teacher (Sebby Awour)	335	335	335	1,005
Head Cook (Rose Akinyi)	253	253	253	760
Assistant Cook (Jackie Maseno)	207	207	207	620
Assistant Cook (Mandela Oguda)	178	178	178	535
	0	0	0	0
Wage Subtotal	4,540	4,540	4,540	13,621
Medical Care (NHIF)				
	T1	T2	T3	Year
Head Teacher & Class 7 Teacher (Stephen Maingo)	16	16	16	47
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	16	16	16	47
Senior Master and Class 1 Teacher (Irene Atieno)	12	12	12	37
School Services Manager (Tom Maseno)	19	19	19	56
School Office Manager (TBH)	0	0	0	0
Pre-Primary 1 Teacher (Moureen Obell)	12	12	12	37
Pre-Primary 2 Teacher (Frankline Mokono)	12	12	12	37
Class 2 Teacher (Nancy Espila)	12	12	12	37
Class 3 Teacher (Samwel Mokebo)	12	12	12	37
Class 4 Teacher (Elvis Nyabuto)	12	12	12	37
Class 5 Teacher (Pauline Chacha)	12	12	12	37
Extra Teacher (Sebby Awour)	12	12	12	37
Head Cook (Rose Akinyi)	12	12	12	37
Assistant Cook (Jackie Maseno)	9	9	9	28
Assistant Cook (Mandela Oguda)	5	5	5	14
	0	0	0	0
Medical Care Subtotal	175	175	175	526
Retirement (NSSF)				
	T1	T2	T3	Year
Head Teacher & Class 7 Teacher (Stephen Maingo)	24	24	24	71
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	24	24	24	71
Senior Master and Class 1 Teacher (Irene Atieno)	19	19	19	56
School Services Manager (Tom Maseno)	34	34	34	103
School Office Manager (TBH)	0	0	0	0
Pre-Primary 1 Teacher (Moureen Obell)	21	21	21	63
Pre-Primary 2 Teacher (Frankline Mokono)	21	21	21	63
Class 2 Teacher (Nancy Espila)	20	20	20	60
Class 3 Teacher (Samwel Mokebo)	19	19	19	56
Class 4 Teacher (Elvis Nyabuto)	17	17	17	51
Class 5 Teacher (Pauline Chacha)	16	16	16	47
Extra Teacher (Sebby Awour)	20	20	20	60
Head Cook (Rose Akinyi)	15	15	15	46
Assistant Cook (Jackie Maseno)	12	12	12	37
Assistant Cook (Mandela Oguda)	11	11	11	32
	0	0	0	0
Retirement Subtotal	272	272	272	817
Misc Employee Expenses				
	T1	T2	T3	Year
Head Teacher - Phone	0	0	0	0
Head Teacher - Transport	0	0	0	0
	0	0	0	0

	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Special 1 Time Expenses Subtotal	0	0	426	426
Amani Operational Expenses Total	554	488	919	1,961

Amani General School Supplies				
General Supplies	T1	T2	T3	Year
Photo copy paper	74	74	74	221
Pens for teachers	14	14	14	42
Pencils	16	16	16	47
Marker pens	23	23	23	70
Chalk	35	35	35	105
Charts	23	23	23	70
Manilla papers	124	124	124	372
Stamp pad ink	4	4	4	12
HP Pencils	7	7	7	21
Crayons	9	9	9	28
Printer Ink	31	31	31	93
Pens for students	31	31	31	93
Volleyball Balls	23	0	0	23
Volleyball Net	0	0	0	0
Netball rings and post	47	0	0	47
Skipping ropes	16	0	0	16
Dusters	17	17	0	35
Registre	14	14	0	28
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
General Supplies Total	507	422	391	1,320
General School Supplies Total	507	422	391	1,320

Amani Departments				
Amani Music	T1	T2	T3	Year
0	0	0	0	0
Costume for singing (20 x 1,000)	155	0	0	155
Sisal all fiber	31	0	0	31
Registration fee for participation	23	0	0	23
Transport	155	0	0	155
Food	62	0	0	62
	0	0	0	0
	0	0	0	0
Music Department Expenses Total	426	0	0	426
Amani Health	T1	T2	T3	Year
General School Supplies				
Classroom dustbins (8ea @ 180)	0	0	0	0
Spirit and cotton wool	12	0	0	12
Brooms (10ea @ 100)	8	0	0	8
Scrubbing brushes (10ea @ 250)	0	0	0	0
Pail moppers (4 @ 3,000)	0	0	0	0
Tissues (3ea @ 900)	21	0	0	21
Washing soap (3ea @ 1,300)	30	0	0	30
Gloves 1 ptk	5	0	0	5
First Aid Kit	23	0	0	23
2 Washing Trough	9	0	0	9
	0	0	0	0
Student Personal Needs				
Personal Supplies (soap, toilet paper, shoe polish, etc)	188	188	188	565
Medical	126	126	126	377
	0	0	0	0
Health Department Expenses Total	422	314	314	1,050
Amani Agriculture	T1	T2	T3	Year
0	0	0	0	0

Amani Warriors Expenses				
General Team Expenses	T1	T2	T3	Year
Shirt and Pants	279	0	0	279
Socks	47	0	0	47
Shoes	260	0	0	260
Balls - Regular	78	0	0	78
	62	0	0	62
	0	0	0	0
	0	0	0	0
General Team Expenses Subtotal	726	0	0	726
Amani Warriors Expenses Total	726	0	0	726

All Children's Expenses Total	23,207	12,047	11,450	46,704
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