Neighbor Kwa Jirani Foundation Amani Primary School's 2024 Budget

162 Students USD

2024	8 Jan - 5 Apr	29 Apr - 2 Aug	26 Aug - 25 Oct	Year
lani Employee Expenses				
Wages	T1	T2	T3	Year
Head Teacher & Class 7 Teacher (Stephen Maingo)	392	392	392	1,17
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	392	392	392	1,17
Senior Master and Class 1 Teacher (Irene Atieno)	314	314	314	94
School Services Manager (Tom Maseno)	571	571	571	1,71
School Office Manager (TBH)	0	0	0	
Pre-Primary 1 Teacher (Moureen Obell)	350	350	350	1,05
Pre-Primary 2 Teacher (Frankline Mokono)	350	350	350	1,0
Class 2 Teacher (Nancy Esipila)	335	335	335	1,0
Class 3 Teacher (Samwel Mokebo)	314	314	314	9
Class 4 Teacher (Elvis Nyabuto)	285	285	285	8
Class 5 Teacher (Pauline Chacha)	264	264	264	7
Extra Teacher (Sebby Awour)	335	335	335	1,0
Head Cook (Rose Akinyi)	253	253	253	7
Assistant Cook (Jackie Maseno)	207	207	207	6
Assistant Cook (Mandela Oguda)	178	178	178	5
Wage Subtotal	4,540	4,540	4,540	13.6
Wage subtotal	4,340	4,540	4,540	13,0
Medical Care (NHIF)	T1	T2	T3	Year
Head Teacher & Class 7 Teacher (Stephen Maingo)	16	16	16	
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	16	16	16	
Senior Master and Class 1 Teacher (Irene Atieno)	12	12	12	
School Services Manager (Tom Maseno)	19	19	19	
School Office Manager (TBH)	0	0	0	
Pre-Primary 1 Teacher (Moureen Obell)	12	12	12	
Pre-Primary 2 Teacher (Frankline Mokono)	12	12	12	
Class 2 Teacher (Nancy Esipila)	12	12	12	
Class 3 Teacher (Samwel Mokebo)	12	12	12	
Class 4 Teacher (Elvis Nyabuto)	12	12	12	
Class 5 Teacher (Pauline Chacha)	12	12	12	
Extra Teacher (Sebby Awour)	12	12	12	
Head Cook (Rose Akinyi)	12	12	12	
Assistant Cook (Jackie Maseno)	9	9	9	
Assistant Cook (Mandela Oguda)	5	5	5	
Medical Care Subtotal	0 175	0 175	175	
media, care sustain	273	2,5	1.5	
letirement (NSSF) Head Teacher & Class 7 Teacher (Stephen Maingo)	T1 24	T2 24	T3 24	Year
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	24	24	24	
Senior Master and Class 1 Teacher (Irene Atieno)	19	19	19	
School Services Manager (Tom Maseno)	34	34	34	
School Office Manager (TBH)	0	0	0	
Pre-Primary 1 Teacher (Moureen Obell)	21	21	21	
Pre-Primary 2 Teacher (Frankline Mokono)	21	21	21	
Class 2 Teacher (Nancy Esipila)	20	20	20	
Class 3 Teacher (Samwel Mokebo)	19	19	19	
Class 4 Teacher (Elvis Nyabuto)	17	17	17	
Class 5 Teacher (Pauline Chacha)	16	16	16	
Extra Teacher (Sebby Awour)	20	20	20	
Head Cook (Rose Akinyi)	15	15	15	
Assistant Cook (Jackie Maseno)	12	12	12	
Assistant Cook (Mandela Oguda)	11 0	11 0	11 0	
Retirement Subtotal	272	272	272	:
dice Employee Evenness	T1	TO	T2	Vo
Aisc Employee Expenses Head Teacher - Phone	T1 0	T2 0	T3	Year
Head Teacher - Transport	0	0	0	

Services Manager - Phone		19	19	19	58
Services Manager - Transport		12	12	12	35
			0		0
Office Manager - Phone		0	0	0	0
Office Manager - Transport		0	0	0	0
			0		0
Staff Track Suits:		0	0	0	0
Cooks Uniform:			0	0	0
		0	0	0	0
		0	0	0	0
Misc Employ	ee Expenses Subtotal	31	31	31	93
Emp	loyee Expenses Total	5,019	5,019	5,019	15,057

Amani Contract Labor Expenses				
Contract Labor	T1	T2	T3	Year
Matron (Zahara Musa)	202	202	202	605
Day Guard (Philip Onyiego)	171	171	171	512
Night Guard (Jared Agutu)	171	171	171	512
Bookkeeping (Elijah Mungai)	186	186	186	558
	0	0	0	0
Contract Labor Expenses Subtotal	729	729	729	2,186
Contract Labor Expenses Total	729	729	729	2,186

Amani Operational Expenses				
General Operations	T1	T2	T3	Year
Electricty	78	78	78	233
Water	16	16	19	50
Septic Pumping	31	31	31	93
General Repair, etc.	27	27	27	81
Work Related Insurance	0	0	0	0
Public and Product Liability Insurance	0	0	0	0
Internet	140	140	140	419
Generator Fuel	47	47	47	140
	0	0	0	0
	0	0	0	0
	0	0	0	0
General Operations Subtotal	337	337	341	1,016
Vehicles Expenses	T1	T2	T3	Year
Car Insurance	66	0	0	66
Fuel	93	93	93	279
Car Maintenance	58	58	58	174
Vehicles Expenses Subtotal	217	151	151	519
Special 1 Time Expenses	T1	T2	T3	Year
Grade 6 National exams budget	0	0	155	155
Electricity wiring for juniour Secondary classes		0		
Electricity wiring for juniour Secondary classes 0	0	0 0	271	271
Electricity wiring for juniour Secondary classes 0 0	0			271 0
0	0 0	0	271 0	271 0 0
0	0 0 0	0	271 0 0	271 0 0 0
0	0 0 0	0 0 0	271 0 0 0	271 0 0
0	0 0 0 0	0 0 0 0	271 0 0 0 0	271 0 0 0 0 0
0	0 0 0 0 0	0 0 0 0	271 0 0 0 0 0	271 0 0 0 0 0 0 0
0	0 0 0 0 0 0	0 0 0 0 0	271 0 0 0 0 0 0	271 0 0 0 0 0
0	0 0 0 0 0 0	0 0 0 0 0	271 0 0 0 0 0 0 0	271 0 0 0 0 0 0 0 0
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0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	271 0 0 0 0 0 0 0 0 0 0 0 0	271 0 0 0 0 0 0 0 0 0 0 0 0

				_
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Special 1 Time Expenses Subtotal	0	0	426	426
Amani Operational Expenses Total	554	488	919	1,961

Amani General School Supplies					
General Supplies		T1	T2	T3	Year
Photo copy paper		74	74	74	221
Pens for teachers		14	14	14	42
Pencils		16	16	16	47
Marker pens		23	23	23	70
Chalk		35	35	35	105
Charts		23	23	23	70
Manilla papers		124	124	124	372
Stamp pad ink		4	4	4	12
HP Pencils		7	7	7	21
Crayons		9	9	9	28
Printer Ink		31	31	31	93
Pens for students		31	31	31	93
Volleyball Balls		23	0	0	23
Volleyball Net		0	0	0	0
Netball rings and post		47	0	0	47
Skipping ropes		16	0	0	16
Dusters		17	17	0	35
Registre		14	14	0	28
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
	General Supplies Total	507	422	391	1,320
	and Charles are Table	507	422	204	4 220
Ge	eneral School Supplies Total	507	422	391	1,320

Amani Departments				
Amani Music	T1	T2	T3	Year
0	0	0	0	0
Costume for singing (20 x 1,000)	155	0	0	155
Sisal all fiber	31	0	0	31
Registration fee for participation	23	0	0	23
Transport	155	0	0	155
Food	62	0	0	62
	0	0	0	0
	0	0	0	0
Music Department Expenses Total	426	0	0	426
Amani Health	T1	T2	T3	Year
General School Supplies				
Classroom dustbins (8ea @ 180)	0	0	0	0
Spirit and cotton wool	12	0	0	12
Brooms (10ea @ 100)	8	0	0	8
Scrubbing brushes (10ea @ 250)	0	0	0	0
Pail moppers (4 @ 3,000)	0	0	0	0
Tissues (3ea @ 900)	21	0	0	21
Washing soap (3ea @ 1,300)	30	0	0	30
Gloves 1 ptk	5	0	0	5
First Aid Kit	23	0	0	23
2 Washing Trough	9	0	0	9
	0	0	0	0
Student Personal Needs	0	0	0	0
Personal Supplies (soap, toilet paper, shoe polish, etc)	188	188	188	565
Medical	126	126	126	377
	0	0	0	0
Health Department Expenses Total	422	314	314	1,050
Amani Agriculture	T1	T2	T3	Year
0	0	0	0	0

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Agriculture Department Expenses Total	0	0	0	0
Amani Examination	T1	T2	T3	Year
Downloading and uploading CBC exams	39	39	39	116
Home science cooking and textile grade 4-5-6	140	140	140	419
Prizes (teaches and learners)	47	47	47	140
Exams	140	140	140	419
	0	0	0	0
_	0	0	0	0
Examination Department Expenses Total	364	364	364	1,093
Amani Danartmant Totala	1 212	679	679	2 570
Amani Department Totals	1,213	678	678	2,570
Amani Students - Common Expenses Totals For All Children Combined				
Amani Students - Personal Supplies and Medical	T1	T2	T3	Year
Meals	2,648	2,847	1,851	7,347
Cooking Supplies (firewood, soap, tissues, matches, etc)	414	414	414	1,243
				,
Personal Supplies and Medical Expenses Total	3,062	3,262	2,266	8,590
	-,	-, -	,	2,222
Amani Students - Uniforms	T1	T2	T3	Year
Track Suit	2,449	0	0	2,449
Socks	502	0	0	502
Tie	251	0	0	251
Sweater	1,067	0	0	1,067
T-Shirt	565	0	0	565
Shoes	1,381	0	0	1,381
Tailored Items Including Labor	1,696	0	0	1,696
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Uniform Expenses Total	7,912	0	0	7,912
Amani Students - Books	T1	T2	T3	Year
Head Teacher's Office	286	0	0	286
Pre-Primary 1	38	38	38	115
Pre-Primary 2	38	38	38	115
Class 1	84	84	84	253
Class 2	84	84	84	253
Class 3	84	84	84	253
Class 4	220	220	220	661
Class 5	220	220	220	661
Class 6	251	251	251	753
Class 7	2,063	314	314	2,691
Student Book Expenses Total	3,371	1,335	1,335	6,042
Amani Students - Common Expenses Totals	14,345	4,597	3,601	22,543

Amani Dorm Kids - Common Expenses - 15 Children Total				
Amani Dorm Kids - Common Expenses	T1	T2	T3	Year
Washing Soap	29	29	29	86
Toothpaste	21	21	21	63
Tooth Brush	4	4	4	13
Toilet Paper	14	14	14	42
Lotion	25	25	25	75
Shoe Polish	21	21	21	63
	0	0	0	0
	0	0	0	0
Amani Dorm Kids Common Expenses Total	114	114	114	341
Amani Students - Dorm Kids Expenses Totals	114	114	114	341

nani Warriors Expenses					
General Team Expenses		T1	T2	T3	Year
Shirt and Pants		279	0	0	279
Socks		47	0	0	47
Shoes		260	0	0	260
Balls - Regular		78	0	0	78
		62	0	0	62
		0	0	0	0
		0	0	0	0
	General Team Expenses Subtotal	726	0	0	726
	Amani Warriors Expenses Total	726	0	0	726

All Children's Expenses Total 23,207	12,047 11,450 46,704