

Neighbor Kwa Jirani Foundation

Amani Primary School's 2025 Budget

180 Students
USD

2025	6 Jan - 4 Apr	4 Apr - 4 Aug	6 Aug - 7 Nov	Year
Amani Employee Expenses				
Wages	T1	T2	T3	Year
Head Teacher & Class 7 Teacher (Stephen Maingo)	392	392	392	1,177
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	392	392	392	1,177
Senior Master and Class 1 Teacher (Irene Atieno)	314	314	314	941
School Services Manager (Tom Maseno)	571	571	571	1,712
Pre-Primary 1 Teacher (Moureen Obell)	350	350	350	1,051
Pre-Primary 2 Teacher (Frankline Mokono)	350	350	350	1,051
Class 2 Teacher (Nancy Espila)	335	335	335	1,005
Class 3 Teacher (Samwel Mokebo)	314	314	314	941
Class 4 Teacher (Elvis Nyabuto)	285	285	285	856
Class 5 Teacher (Pauline Chacha)	264	264	264	791
Extra Teacher (Sebby Awour)	335	335	335	1,005
Class 8 Teacher (TBH)	248	248	248	744
Head Cook (Mandela Oguda)	202	202	202	605
Assistant Cook (Jackie Maseno)	207	207	207	620
Assistant Cook (Jemimah Achieng)	178	178	178	535
	0	0	0	0
Wage Subtotal	4,737	4,737	4,737	14,210
Medical Care (NHIF)				
	T1	T2	T3	Year
Head Teacher & Class 7 Teacher (Stephen Maingo)	16	16	16	47
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	16	16	16	47
Senior Master and Class 1 Teacher (Irene Atieno)	12	12	12	37
School Services Manager (Tom Maseno)	19	19	19	56
Pre-Primary 1 Teacher (Moureen Obell)	12	12	12	37
Pre-Primary 2 Teacher (Frankline Mokono)	12	12	12	37
Class 2 Teacher (Nancy Espila)	12	12	12	37
Class 3 Teacher (Samwel Mokebo)	12	12	12	37
Class 4 Teacher (Elvis Nyabuto)	12	12	12	37
Class 5 Teacher (Pauline Chacha)	12	12	12	37
Extra Teacher (Sebby Awour)	12	12	12	37
Class 8 Teacher (TBH)	12	12	12	37
Head Cook (Mandela Oguda)	9	9	9	28
Assistant Cook (Jackie Maseno)	9	9	9	28
Assistant Cook (Jemimah Achieng)	5	5	5	14
	0	0	0	0
Medical Care Subtotal	184	184	184	553
Retirement (NSSF)				
	T1	T2	T3	Year
Head Teacher & Class 7 Teacher (Stephen Maingo)	24	24	24	71
Deputy Head Teacher & Class 6 Teacher (Borniface Barongo)	24	24	24	71
Senior Master and Class 1 Teacher (Irene Atieno)	19	19	19	56
School Services Manager (Tom Maseno)	34	34	34	103
Pre-Primary 1 Teacher (Moureen Obell)	21	21	21	63
Pre-Primary 2 Teacher (Frankline Mokono)	21	21	21	63
Class 2 Teacher (Nancy Espila)	20	20	20	60
Class 3 Teacher (Samwel Mokebo)	19	19	19	56
Class 4 Teacher (Elvis Nyabuto)	17	17	17	51
Class 5 Teacher (Pauline Chacha)	16	16	16	47
Extra Teacher (Sebby Awour)	20	20	20	60
Class 8 Teacher (TBH)	15	15	15	45
Head Cook (Mandela Oguda)	12	12	12	36
Assistant Cook (Jackie Maseno)	12	12	12	37
Assistant Cook (Jemimah Achieng)	11	11	11	32
	0	0	0	0
Retirement Subtotal	284	284	284	853
Misc Employee Expenses				
	T1	T2	T3	Year
Services Manager - Phone	19	19	19	58
Services Manager - Transport	12	12	12	35

Staff Track Suits:	0	0	0	0
Cooks Uniform:	0	0	0	0
Misc Employee Expenses Subtotal	31	31	31	93
Employee Expenses Total	5,236	5,236	5,236	15,709

Amani Contract Labor Expenses				
Contract Labor	T1	T2	T3	Year
Matron (Zahara Musa)	202	202	202	605
Day Guard (Ezekiel Ngala)	171	171	171	512
Night Guard (Jared Ouma)	171	171	171	512
Bookkeeping (Elijah Mungai)	186	186	186	558
Staff Tuition Payment	-341	-341	-341	-1,023
Contract Labor Expenses Subtotal	388	388	388	1,163
Contract Labor Expenses Total	388	388	388	1,163

Amani Operational Expenses				
General Operations	T1	T2	T3	Year
Electricity	78	78	78	233
Water	19	19	19	58
Septic Pumping	31	31	31	93
General Repair, etc.	27	27	27	81
Work Related Insurance	0	0	0	0
Public and Product Liability Insurance	0	0	0	0
Internet	140	140	140	419
Generator Fuel	47	47	47	140
	0	0	0	0
	0	0	0	0
	0	0	0	0
General Operations Subtotal	341	341	341	1,023
Vehicles Expenses	T1	T2	T3	Year
Car Insurance	66	0	0	66
Fuel	93	93	93	279
Car Maintenance	58	58	58	174
Vehicles Expenses Subtotal	217	151	151	519
Special 1 Time Expenses	Unit	Cost	Quantity	Total Expense
Desks	each	39	18	698
Chairs	each	6	18	105
Table	each	39	1	39
Large cooking pot	each	116	1	116
Spoons	dozen	2	3	5
Plates	dozen	3	3	9
Wall Clock	each	16	1	16
School Rubberstamp	each	22	1	22
Brooms	each	1	10	8
Padlocks	each	3	10	27
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Special 1 Time Expenses Subtotal				1,043
Amani Operational Expenses Total	1,602	492	492	2,586

Amani General School Supplies				
General Supplies	T1	T2	T3	Year
Photo copy paper	74	74	74	221
Pens for teachers	14	14	14	42
Pencils	16	16	16	47
Marker pens	23	23	23	70
Chalk	35	35	35	105
Charts	23	23	23	70
Manilla papers	124	124	124	372

Stamp pad ink	4	4	4	12
HP Pencils	7	7	7	21
Crayons	9	9	9	28
Printer Ink	31	31	31	93
Pens for students	31	31	31	93
Volleyball Balls	23	0	0	23
Volleyball Net	0	0	0	0
Netball rings and post	47	0	0	47
Skipping ropes	16	0	0	16
Dusters	17	17	0	35
Register	14	14	0	28
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
General Supplies Total	507	422	391	1,320
General School Supplies Total	507	422	391	1,320

Amani Departments				
Amani Music	T1	T2	T3	Year
Costume for singing (20 x 1,000)	155	0	0	155
Sisal all fiber	31	0	0	31
Registration fee for participation	23	0	0	23
Transport	155	0	0	155
Food	62	0	0	62
	0	0	0	0
	0	0	0	0
	0	0	0	0
Music Department Expenses Total	426	0	0	426
Amani Health	T1	T2	T3	Year
General School Supplies				
Classroom dustbins (8ea @ 180)	11	0	0	11
Spirit and cotton wool	12	0	0	12
Brooms (10ea @ 100)	8	0	0	8
Scrubbing brushes (10ea @ 250)	19	0	0	19
Pail moppers (4 @ 3,000)	93	0	0	93
Tissues (3ea @ 900)	21	0	0	21
Washing soap (3ea @ 1,300)	30	0	0	30
Gloves 1 ptk	5	0	0	5
First Aid Kit	23	0	0	23
2 Washing Trough	9	0	0	9
	0	0	0	0
Student Personal Needs				
Personal Supplies (soap, toilet paper, shoe polish, etc)	209	209	209	628
Medical	140	140	140	419
	0	0	0	0
Health Department Expenses Total	581	349	349	1,279
Amani Agriculture	T1	T2	T3	Year
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Agriculture Department Expenses Total	0	0	0	0
Amani Home Science, Cooking and Textile	T1	T2	T3	Year
Home science, cooking and textile grade 4-5-6	140	140	140	419
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Home Science, Cooking and Textile Department Expenses Total	140	140	140	419
Amani Examination	T1	T2	T3	Year
Downloading and uploading CBC exams	39	39	39	116
Prizes (teaches and learners)	47	47	47	140
Term Exams	140	140	140	419

	0	0	0	0
	0	0	0	0
	0	0	0	0
Examination Department Expenses Total	225	225	225	674
Amani Department Totals	1,372	713	713	2,798
Amani Students - Common Expenses Totals For All Children Combined				
Amani Students - Personal Supplies and Medical	T1	T2	T3	Year
Meals	2,648	2,847	1,851	7,347
Cooking Supplies (firewood, soap, tissues, matches, etc)	414	414	414	1,243
Personal Supplies and Medical Expenses Total	3,062	3,262	2,266	8,590
Amani Students - Uniforms	T1	T2	T3	Year
Track Suit	2,442	0	0	2,442
Socks	558	0	0	558
Tie	279	0	0	279
Sweater	1,186	0	0	1,186
T-Shirt	628	0	0	628
Shoes	1,395	0	0	1,395
Tailored Items Including Labor	2,390	0	0	2,390
Uniform Expenses Total	8,879	0	0	8,879
Amani Students - Books	T1	T2	T3	Year
Head Teacher's Office	311	0	0	311
Pre-Primary 1	38	38	38	115
Pre-Primary 2	38	38	38	115
Class 1	84	84	84	253
Class 2	84	84	84	253
Class 3	84	84	84	253
Class 4	220	220	220	661
Class 5	220	220	220	661
Class 6	251	251	251	753
Class 7	314	314	314	942
Class 8	2,063	314	314	2,691
Student Book Expenses Total	3,710	1,649	1,649	7,009
Amani Students - Common Expenses Totals	15,651	4,911	3,915	24,477

Amani Dorm Kids - Common Expenses - 15 Children Total				
Amani Dorm Kids - Common Expenses	T1	T2	T3	Year
Washing Soap	29	29	29	86
Toothpaste	21	21	21	63
Tooth Brush	4	4	4	13
Toilet Paper	14	14	14	42
Lotion	25	25	25	75
Shoe Polish	21	21	21	63
	0	0	0	0
	0	0	0	0
Amani Dorm Kids Common Expenses Total	114	114	114	341
Amani Students - Dorm Kids Expenses Totals	114	114	114	341

Amani Warriors Expenses				
General Team Expenses	T1	T2	T3	Year
Shirt and Pants	279	0	0	279
Socks	47	0	0	47
Shoes	260	0	0	260
Balls - Regular	78	0	0	78
	62	0	0	62
	0	0	0	0
	0	0	0	0
General Team Expenses Subtotal	726	0	0	726

Amani Warriors Expenses Total	726	0	0	726
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All Children's Expenses Total	25,595	12,276	11,249	49,120
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