

Neighbor Kwa Jirani Foundation Children's Budget

Child	Age	Grade
Divinah	17	10th
Ramadon	16	8th
Zena	13	5th
Roseline	10	1st
Grace	8	1st
Samson	6	Pre Kindergarten

2014	Jan-Apr	May-Aug	Sep-Dec	Year
Employee Expenses				
Wages	Budget	Budget	Budget	Budget
Mogeni	235.29	235.29	235.29	705.88
Sherifa	164.71	164.71	164.71	494.12
Saum	58.82	117.65	117.65	294.12
Wage Subtotal	458.82	517.65	517.65	1,494.12
National Medical Insurance				
Mogeni	22.59	0.00	0.00	22.59
Sherifa	22.59	0.00	0.00	22.59
Saum	22.59	0.00	0.00	22.59
Benefits Subtotal	67.76	0.00	0.00	67.76
Employee Expenses Total	526.59	517.65	517.65	1,561.88
Cost per child/yr				283.98

Primary School Children's Expenses**Number: 4.5**

Start-up Expenses				
Beds, Bedding, etc.	450.00	0.00	0.00	450.00
Play Equipment	158.82	158.82	158.82	476.47
Library	52.94	52.94	52.94	158.82
Start-up Expenses Total	661.76	211.76	211.76	1,085.29
Cost per child start-up				241.18

Education				
Tuition	952.94	571.76	381.18	1,905.88
Uniforms	285.88	0.00	0.00	285.88
Books	105.88	105.88	105.88	317.65
Supplies	79.41	79.41	79.41	238.24
Transportation	317.65	317.65	317.65	952.94
Tutoring	0.00	0.00	0.00	0.00
Education Total	1,741.76	1,074.71	884.12	3,700.59
Cost per child/yr				822.35

Living Expenses				
Food	635.29	635.29	635.29	1,905.88
Clothing	52.94	52.94	52.94	158.82
Supplies	74.12	74.12	74.12	222.35
Entertainment	31.76	31.76	31.76	95.29
Medical	105.88	105.88	105.88	317.65
Living Expenses Total	900.00	900.00	900.00	2,700.00
Cost per child/yr				600.00

Primary School Children Expenses Total	3,303.53	2,186.47	1,995.88	7,962.47
Cost per child/yr				1,769.44

Secondary School Children's Expenses

Number: 1

Education				
Tuition	247.06	148.24	98.82	494.12
Uniforms	104.71	0.00	0.00	104.71
Books	41.18	41.18	41.18	123.53
Supplies	23.53	23.53	23.53	70.59
Transportation - School	5.88	5.88	5.88	17.65
Tutoring	0.00	0.00	0.00	0.00
Transportation - Tutoring	0.00	0.00	0.00	0.00
Education Total	422.35	218.82	169.41	810.59

Secondary School Children Expenses Total	422.35	218.82	169.41	810.59
Cost per child/yr				810.59

NKJ Budget Total	\$4,252.47	\$2,922.94	\$2,682.94	\$10,334.94
Cost per child/yr				1,879.08