

# Neighbor Kwa Jirani Foundation 2016 Children's Expenses

USD Ksh Rate: 99

| 2016                            | Jan-Apr  | May-Aug | Sep-Dec | Year     |
|---------------------------------|----------|---------|---------|----------|
| <b>Kenyan Employee Expenses</b> |          |         |         |          |
| Wages                           | Budget   | Budget  | Budget  | Budget   |
| Musa (Director/House Father)    | 242.42   | 242.42  | 242.42  | 727.27   |
| Sherifa (House Mother)          | 161.62   | 161.62  | 161.62  | 484.85   |
| Saum (House Maid)               | 121.21   | 121.21  | 121.21  | 363.64   |
| James (Farm Worker)             | 161.62   | 161.62  | 161.62  | 484.85   |
| James (Farm Manager)            | 242.42   | 242.42  | 242.42  | 727.27   |
| Wage Subtotal                   | 929.29   | 929.29  | 929.29  | 2,787.88 |
| Medical Care (Government Plan)  | Budget   | Budget  | Budget  | Budget   |
| Musa/Sherifa                    | 19.39    | 0.00    | 0.00    | 19.39    |
| Saum                            | 19.39    | 0.00    | 0.00    | 19.39    |
| James (Farm Worker)             | 19.39    | 0.00    | 0.00    | 19.39    |
| James (Farm Manager)            | 19.39    | 0.00    | 0.00    | 19.39    |
| Medical Care Subtotal           | 77.58    | 0.00    | 0.00    | 77.58    |
| Employee Expenses Total         | 1,006.87 | 929.29  | 929.29  | 2,865.45 |

| 2016   | Jan-Apr          | May-Aug  | Sep-Dec  | Year     |
|--|------------------|----------|----------|----------|
| <b>Primary School Expenses (Day Scholars)</b>                      | <b>Number: 3</b> |          |          |          |
| Home Expenses  | Budget           | Budget   | Budget   | Budget   |
| Beds, bedding, towels, etc.  | 60.61            | 0.00     | 0.00     | 60.61    |
| Play Equipment/Fun   | 9.09             | 9.09     | 9.09     | 27.27    |
| Library  | 9.09             | 9.09     | 9.09     | 27.27    |
| Home Expenses Total  | 78.79            | 18.18    | 18.18    | 115.15   |
|  |                  |          |          | 38.38    |
| Education  | Budget           | Budget   | Budget   | Budget   |
| Tuition  | 333.33           | 333.33   | 333.33   | 1,000.00 |
| Uniforms   | 363.64           | 0.00     | 0.00     | 363.64   |
| Text Books   | 90.91            | 90.91    | 90.91    | 272.73   |
| Supplies   | 45.45            | 45.45    | 45.45    | 136.36   |
| Transportation - School  | 181.82           | 181.82   | 181.82   | 545.45   |
| Tutoring   | 24.24            | 24.24    | 24.24    | 72.73    |
| Computer/Internet  | 27.27            | 27.27    | 27.27    | 81.82    |
| Education Expenses Total   | 1,066.67         | 703.03   | 703.03   | 2,472.73 |
| Living Expenses  | Budget           | Budget   | Budget   | Budget   |
| Food   | 363.64           | 363.64   | 363.64   | 1,090.91 |
| Clothing   | 30.30            | 30.30    | 30.30    | 90.91    |
| Supplies (soap, tooth paste, toilet paper, shoe polish, etc)       | 98.48            | 98.48    | 98.48    | 295.45   |
| Transportation   | 12.12            | 12.12    | 12.12    | 36.36    |
| Medical  | 24.24            | 24.24    | 24.24    | 72.73    |
| Living Expenses Total  | 528.79           | 528.79   | 528.79   | 1,586.36 |
| Primary School Expenses (Day Scholars) <b>All Children</b> Totals: | 1,674.24         | 1,250.00 | 1,250.00 | 4,174.24 |

| 2016   | Jan-Apr          | May-Aug | Sep-Dec | Year     |
|--|------------------|---------|---------|----------|
| <b>Primary School Expenses (Boarders)</b>                      | <b>Number: 2</b> |         |         |          |
| Home Expenses  | Budget           | Budget  | Budget  | Budget   |
| Beds, Bedding, etc.  | 40.40            | 0.00    | 0.00    | 40.40    |
| Play Equipment   | 6.06             | 6.06    | 6.06    | 18.18    |
| Library  | 6.06             | 6.06    | 6.06    | 18.18    |
| Home Expenses Total  | 52.53            | 12.12   | 12.12   | 76.77    |
| Education  | Budget           | Budget  | Budget  | Budget   |
| Tuition and Boarding   | 424.24           | 424.24  | 424.24  | 1,272.73 |
| Uniforms   | 242.42           | 0.00    | 0.00    | 242.42   |
| Text Books   | 60.61            | 60.61   | 60.61   | 181.82   |
| Supplies   | 30.30            | 30.30   | 30.30   | 90.91    |
| Transportation - School  | 12.12            | 12.12   | 12.12   | 36.36    |
| Tutoring   | 20.20            | 20.20   | 20.20   | 60.61    |
| Computer/Internet  | 18.18            | 18.18   | 18.18   | 54.55    |
| Education Expenses Total                                       | 808.08           | 565.66  | 565.66  | 1,939.39 |
| Living Expenses  | Budget           | Budget  | Budget  | Budget   |
| Food   | 40.40            | 40.40   | 40.40   | 121.21   |
| Clothing   | 20.20            | 20.20   | 20.20   | 60.61    |
| Supplies (soap, tooth paste, toilet paper, shoe polish, etc)   | 65.66            | 65.66   | 65.66   | 196.97   |
| Medical  | 16.16            | 16.16   | 16.16   | 48.48    |
| Living Expenses Total  | 142.42           | 142.42  | 142.42  | 427.27   |
| Primary School Expenses (Boarders) <b>All Children</b> Totals: | 1,003.03         | 720.20  | 720.20  | 2,443.43 |

| 2016   | Jan-Apr          | May-Aug | Sep-Dec | Year     |
|--|------------------|---------|---------|----------|
| <b>Secondary School Expenses (Day Scholars)</b>                      | <b>Number: 2</b> |         |         |          |
| Home Expenses  | Budget           | Budget  | Budget  | Budget   |
| Beds, Bedding, etc.  | 40.40            | 0.00    | 0.00    | 40.40    |
| Library  | 12.12            | 12.12   | 12.12   | 36.36    |
| Home Expenses Total  | 52.53            | 12.12   | 12.12   | 76.77    |
| Education  | Budget           | Budget  | Budget  | Budget   |
| Tuition  | 505.05           | 505.05  | 505.05  | 1,515.15 |
| Uniforms   | 202.02           | 0.00    | 0.00    | 202.02   |
| Text Books   | 121.21           | 121.21  | 121.21  | 363.64   |
| Supplies   | 40.40            | 40.40   | 40.40   | 121.21   |
| Transportation - School  | 12.12            | 12.12   | 12.12   | 36.36    |
| Computer/Internet  | 2.02             | 2.02    | 2.02    | 6.06     |
| Education Expenses Total   | 882.83           | 680.81  | 680.81  | 2,244.44 |
| Living Expenses  | Budget           | Budget  | Budget  | Budget   |
| Food   | 121.21           | 121.21  | 121.21  | 363.64   |
| Clothing   | 20.20            | 20.20   | 20.20   | 60.61    |
| Supplies (soap, tooth paste, toilet paper, shoe polish, etc)         | 65.66            | 65.66   | 65.66   | 196.97   |
| Transportation   | 12.12            | 12.12   | 12.12   | 36.36    |
| Medical  | 16.16            | 16.16   | 16.16   | 48.48    |
| Living Expenses Total  | 235.35           | 235.35  | 235.35  | 706.06   |
| Secondary School Expenses (Day Scholars) <b>All Children</b> Totals: | 1,170.71         | 928.28  | 928.28  | 3,027.27 |

| 2016   | Jan-Apr         | May-Aug         | Sep-Dec         | Year             |
|--|-----------------|-----------------|-----------------|------------------|
| <b>Summary</b>   | <b>Budget</b>   | <b>Budget</b>   | <b>Budget</b>   | <b>Budget</b>    |
| Education - Primary School - (3 Day Scholars) Total    | 1,066.67        | 703.03          | 703.03          | 2,472.73         |
| Education - Primary School - (2 Boarders) Total        | 808.08          | 565.66          | 565.66          | 1,939.39         |
| Education - Secondary School - (2 Day Scholars) Total  | 882.83          | 680.81          | 680.81          | 2,244.44         |
| <b>All Education Total</b>                             | <b>2,757.58</b> | <b>1,949.49</b> | <b>1,949.49</b> | <b>6,656.57</b>  |
| Home Expenses - Primary Age - (3 Day Scholars) Total   | 607.58          | 546.97          | 546.97          | 1,701.52         |
| Home Expenses - Primary Age - (2 Boarders) Total       | 194.95          | 154.55          | 154.55          | 504.04           |
| Home Expenses - Secondary Age - (2 Day Scholars) Total | 287.88          | 247.47          | 247.47          | 782.83           |
| Children's Caregivers Wage Total                       | 1,006.87        | 929.29          | 929.29          | 2,865.45         |
| <b>All Home Expenses Total</b>                         | <b>2,097.27</b> | <b>1,878.28</b> | <b>1,878.28</b> | <b>5,853.84</b>  |
| <b>All Children's Expenses Total</b>                   | <b>4,854.85</b> | <b>3,827.78</b> | <b>3,827.78</b> | <b>12,510.40</b> |