

Neighbor Kwa Jirani Foundation

Orphan Home and Education Program

2017

2017	Jan-Apr	May-Aug	Sep-Dec	Year
Kenyan Employee Expenses				
Wages				
Musa (Director/House Father)	424.24	424.24	424.24	1,272.73
Sherifa (House Mother)	181.82	181.82	181.82	545.45
Rebecca (House Maid)	141.41	141.41	141.41	424.24
Matthew (Farm Manager)	282.83	282.83	282.83	848.48
Wage Subtotal	1,030.30	1,030.30	1,030.30	3,090.91
Medical Care (NHIF)				
Musa/Sherifa	20.20	20.20	20.20	60.61
Rebecca	20.20	20.20	20.20	60.61
Matthew	20.20	20.20	20.20	60.61
Medical Care Subtotal	60.61	60.61	60.61	181.82
Social Security (NSSF)				
Musa/Sherifa	0.00	0.00	0.00	0
Rebecca	0.00	0.00	0.00	0
Matthew	0.00	0.00	0.00	0
Social Security Subtotal	0	0	0	0
Employee Expenses Total	1,090.91	1,090.91	1,090.91	3,272.73

2017	Jan-Apr	May-Aug	Sep-Dec	Year
Primary School Expenses (Day Scholars)	Number: 3			
Education				
Tuition	318.18	318.18	318.18	954.55
Uniforms and Shoes	400.00	0.00	0.00	400.00
Text Books	90.91	90.91	90.91	272.73
Reading Books	18.18	18.18	18.18	54.55
Supplies	45.45	45.45	45.45	136.36
Transportation - School	166.67	166.67	166.67	500.00
Education Expenses Total	1,039.39	639.39	639.39	2,318.18
Personal Expenses				
Food	363.64	363.64	363.64	1,090.91
Clothing	30.30	30.30	30.30	90.91
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	45.45	45.45	45.45	136.36
Medical	24.24	24.24	24.24	72.73
Personal Expenses Total	463.64	463.64	463.64	1,390.91
Primary School Expenses (Day Scholars) All Children Totals:	1,503.03	1,103.03	1,103.03	3,709.09

2017	Jan-Apr	May-Aug	Sep-Dec	Year
Primary School Expenses (Boarders)	Number: 2			
Education				
Tuition and Boarding	530.30	530.30	530.30	1,590.91
Uniforms and Shoes	266.67	0.00	0.00	266.67
Text Books	60.61	60.61	60.61	181.82
Reading Books	18.18	18.18	18.18	54.55
Supplies	30.30	30.30	30.30	90.91
Transportation - School	12.12	12.12	12.12	36.36
Education Expenses Total	918.18	651.52	651.52	2,221.21
Personal Expenses				
Food	60.61	60.61	60.61	181.82
Clothing	20.20	20.20	20.20	60.61
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	30.30	30.30	30.30	90.91
Medical	16.16	16.16	16.16	48.48
Personal Expenses Total	127.27	127.27	127.27	381.82
Primary School Expenses (Boarders) All Children Totals:	1,045.45	778.79	778.79	2,603.03

2017	Jan-Apr	May-Aug	Sep-Dec	Year
Secondary School Expenses (Day Scholars)	Number: 1			
Education				
Tuition	282.83	232.32	202.02	717.17
Uniforms and Shoes	171.72	0.00	0.00	171.72
Text Books	60.61	60.61	60.61	181.82
Supplies	0.00	0.00	0.00	0.00
Transportation - School	0.00	0.00	0.00	0.00
Education Expenses Total	515.15	292.93	262.63	1,070.71
Personal Expenses				
Food	0.00	0.00	0.00	0.00
Clothing	0.00	0.00	0.00	0.00
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	0.00	0.00	0.00	0.00
Medical	0.00	0.00	0.00	0.00
Personal Expenses Total	0.00	0.00	0.00	0.00
Secondary School Expenses (Day Scholars) All Children Totals:	515.15	292.93	262.63	1,070.71

2017	Jan-Apr	May-Aug	Sep-Dec	Year
Account Booking Summary				
Kenyan Employee Expenses				
Wages	1,030.30	1,030.30	1,030.30	3,090.91
NHIF	60.61	60.61	60.61	181.82
NSSF	0.00	0.00	0.00	0.00
All Kenyan Employee Expenses Total	1,090.91	1,090.91	1,090.91	3,272.73
Educational Expenses				
Tuition	1,131.31	1,080.81	1,050.51	3,262.63
Uniform and Shoes	838.38	0.00	0.00	838.38
Books and Supplies	324.24	324.24	324.24	972.73
Transportation	178.79	178.79	178.79	536.36
All Educational Expenses Total	2,472.73	1,583.84	1,553.54	5,610.10
Personal Expenses				
Food	424.24	424.24	424.24	1,272.73
Clothing	50.51	50.51	50.51	151.52
Personal Supplies	75.76	75.76	75.76	227.27
Medical	40.40	40.40	40.40	121.21
All Personal Expenses Total	590.91	590.91	590.91	1,772.73
All Children's Expenses Total	4,154.55	3,265.66	3,235.35	10,655.56