

Neighbor Kwa Jirani Foundation Headquarters and Older Orphan's Budget

US Dollars

2019	Jan-Apr	May-Aug	Sep-Dec	Year
NKJ Account Booking Summary				
Kenyan Employee Expenses				
Wages	760	760	760	2,280
NHIF	26	32	32	90
NSSF	46	46	46	137
Director - Phone	32	32	32	96
Director - Public Transport	32	32	32	96
All Kenyan Employee Expenses Total	896	902	902	2,699
Contracted Services Expenses				
Maid	140	140	140	420
Contracted Services Expenses	140	140	140	420
General Operational Expenses				
Electricity	40	40	40	120
General repair, etc.	10	10	10	30
Work Related Insurance	250	0	0	250
Public and Product Liability Insurance	100	0	0	100
Monthly Bank Fees	22	22	22	66
Bookkeeping	240	240	240	720
Audit	580	0	0	580
Tax Preparation	0	120	0	120
Loan Repayment	0	110	0	110
P.O. Box	0	0	0	0
General Operational Expenses	1,242	542	312	2,096
Educational Expenses				
Tuition	860	830	820	2,510
Uniform and Shoes	638	0	0	638
Books and Supplies	240	240	240	720
Transportation	180	180	150	510
All Educational Expenses Total	1,918	1,250	1,210	4,378
Personal Expenses				
Food	355	355	355	1,065
Clothing	75	75	75	225
Personal Supplies	75	75	75	225
Medical	40	40	40	120
All Personal Expenses Total	545	545	545	1,635
All Children's Expenses Total	4,741	3,379	3,109	11,228