

# Neighbor Kwa Jirani Foundation Headquarters and Children's Budget

US Dollars

2020	Jan-Apr	May-Aug	Sep-Dec	Year
<b>NKJ Account Booking Summary</b>				
<b>Kenyan Employee Expenses</b>	T1	T2	T3	Year
Wages	820	820	820	2,460
NHIF	30	30	30	90
NSSF	49	49	49	148
Director - Phone	35	35	35	105
Director - Public Transport	70	70	70	210
<b>All Kenyan Employee Expenses Total</b>	<b>1,004</b>	<b>1,004</b>	<b>1,004</b>	<b>3,013</b>
<b>Contracted Services Expenses</b>	T1	T2	T3	Year
Maid	120	120	120	360
<b>Contracted Services Expenses</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>360</b>
<b>General Operational Expenses</b>	T1	T2	T3	Year
Electricity	40	40	40	120
General Repair, etc.	10	10	10	30
Monthly Bank Fees	22	22	22	66
Audit	580	0	0	580
Tax Preparation	0	120	0	120
Loan Repayment	100	100	100	300
P.O. Box	0	110	0	110
<b>General Operational Expenses</b>	<b>752</b>	<b>402</b>	<b>172</b>	<b>1,326</b>
<b>Educational Expenses</b>	T1	T2	T3	Year
Tuition	860	830	820	2,510
Uniform and Shoes	638	0	0	638
Books	240	240	240	720
Supplies	52	60	60	172
Transportation	180	180	150	510
<b>All Educational Expenses Total</b>	<b>1,970</b>	<b>1,310</b>	<b>1,270</b>	<b>4,550</b>
<b>Personal Expenses</b>	T1	T2	T3	Year
Food	355	355	355	1,065
Clothing	75	75	75	225
Personal Supplies	75	75	75	225
Medical	40	40	40	120
<b>All Personal Expenses Total</b>	<b>545</b>	<b>545</b>	<b>545</b>	<b>1,635</b>
<b>All Children's Expenses Total</b>	<b>4,391</b>	<b>3,381</b>	<b>3,111</b>	<b>10,884</b>