

Neighbor Kwa Jirani Foundation Headquarters and Children's Budget

USD

2021	Jan-Apr	May-Aug	Sep-Dec	Year
NKJ Support Employee Expenses				
Wages	T1	T2	T3	Year
Director (Musa Hassan)	629	629	629	1,886
House Mother (Sherifa Musa)	221	221	221	663
Wage Subtotal	850	850	850	2,549
Medical Care (NHIF)				
Medical Care (NHIF)	T1	T2	T3	Year
Director (Musa Hassan)	23	23	23	69
House Mother (Sherifa Musa)	6	6	6	17
Medical Care Subtotal	29	29	29	86
Social Security (NSSF)				
Social Security (NSSF)	T1	T2	T3	Year
Director (Musa Hassan)	38	38	38	113
House Mother (Sherifa Musa)	13	13	13	40
Retirement Subtotal	51	51	51	153
Misc Employee Expenses				
Misc Employee Expenses	T1	T2	T3	Year
Director - Phone	57	57	57	171
Director - Internet	38	38	38	114
Director - Transport	19	19	19	57
House Mother - Maid	29	29	29	86
House Mother - Phone	19	19	19	57
House Mother - Transport	0	0	0	0
Misc Employee Expenses Subtotal	162	162	162	486
Employee Expenses Total	1,091	1,091	1,091	3,273
NKJ Operational Expenses				
General Operational	T1	T2	T3	Year
Electricity	38	38	38	114
General repair, etc.	19	19	19	57
Monthly Bank Fees	21	21	21	63
Audit	552	0	0	552
Tax Preparation	0	114	0	114
P.O. Box	0	95	0	95
Internet	38	38	38	114
General Operational Subtotal	669	326	116	1,110
General Operational Total	669	326	116	1,110
NKJ Primary School Expenses (Day Scholars) PER CHILD				
Education	T1	T2	T3	Year
Tuition - Tabaka	133	133	133	400
Uniforms and Shoes	126	0	0	126
Text Books	48	48	48	143
Supplies	10	10	10	29
Transportation - School	57	57	48	162
Education Expenses Total	373	248	238	859

Personal Expenses	T1	T2	T3	Year
Food	76	76	76	229
Clothing	14	14	14	43
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	7	7	7	20
Medical	5	5	5	14
Personal Expenses Total	102	102	102	306

Primary School Expenses (Day Scholars) Per Child Totals:	475	350	340	1,165
Primary School Expenses (Day Scholars) All Children Totals:	950	699	680	2,330

NKJ Primary School Expenses (Boarders) **PER CHILD**

Education	T1	T2	T3	Year
Tuition and Boarding - Tabaka	229	229	229	686
Uniforms and Shoes	126	0	0	126
Text Books	48	48	48	143
Supplies	14	14	14	43
Education Expenses Total	416	290	290	997

Personal Expenses	T1	T2	T3	Year
Food	19	19	19	57
Clothing	14	14	14	43
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	14	14	14	43
Medical	5	5	5	14
Personal Expenses Total	52	52	52	157

Primary School Expenses (Boarders) Per Child Totals:	469	343	343	1,154
Primary School Expenses (Boarders) All Children Totals:	469	343	343	1,154

NKJ Secondary School Expenses **ALL CHILDREN**

Education	T1	T2	T3	Year
Tuition	190	162	152	505
Uniforms and Shoes	105	0	0	105
Text Books	38	38	38	114
Supplies	14	14	14	43
Education Expenses Total	348	214	205	767

Personal Expenses	T1	T2	T3	Year
Food	29	29	29	86
Clothing	14	14	14	43
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	7	14	14	35
Medical	5	5	5	14
Personal Expenses Total	54	62	62	178

Secondary School Expenses (Day Scholars) All Children Totals:	402	276	267	945
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All Children's Expenses Total	3,580	2,735	2,497	8,812
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