

# Neighbor Kwa Jirani Foundation Headquarter's Budget

USD

2022	3 Jan - 4 Mar	25 Apr - 1 Jul	11 Jul -16 Sep	26 Sep - 25 Nov	Year
<b>NKJ Support Employee Expenses</b>					
Wages	T3	T1	T2	T3	Year
Director (Musa Hassan)	484	484	484	484	1,935
House Mother (Sherifa Musa)	180	180	180	180	719
Wage Subtotal	664	664	664	664	2,654
<b>Medical Care (NHIF)</b>					
Medical Care (NHIF)	T3	T1	T2	T3	Year
Director (Musa Hassan)	17	17	17	17	66
House Mother (Sherifa Musa)	8	8	8	8	33
Medical Care Subtotal	25	25	25	25	100
<b>Social Security (NSSF)</b>					
Social Security (NSSF)	T3	T1	T2	T3	Year
Director (Musa Hassan)	29	29	29	29	116
House Mother (Sherifa Musa)	11	11	11	11	43
Retirement Subtotal	40	40	40	40	159
<b>Misc Employee Expenses</b>					
Misc Employee Expenses	T3	T1	T2	T3	Year
Director - Phone	41	41	41	41	166
Director - Internet	28	28	28	28	111
Director - Transport	14	14	14	14	55
House Mother - Maid	21	21	21	21	83
House Mother - Phone	14	14	14	14	55
House Mother - Transport	0	0	0	0	0
Misc Employee Expenses Subtotal	118	118	118	118	470
Employee Expenses Total	846	846	846	846	3,383

<b>Amani Contract Labor Expenses</b>					
Contract Labor	T3	T1	T2	T3	Year
	0	0	0	0	0
	0	0	0	0	0
Contract Labor Expenses Subtotal	0	0	0	0	0
Contract Labor Expenses Total	0	0	0	0	0

<b>NKJ Operational Expenses</b>					
General Operational	T3	T1	T2	T3	Year
Electricity	28	28	28	28	111
General repair, etc.	14	18	18	18	69
Monthly Bank Fees	15	15	15	15	61
Audit	535	0	0	0	535
Tax Preparation	0	111	0	0	111
P.O. Box	0	92	0	0	92
Internet	28	0	37	37	101
Freedom For Girls	0	0	0	0	0
General Operational Subtotal	619	264	98	98	1,079
<b>Special 1 Time Expenses</b>					
Special 1 Time Expenses	T3	T1	T2	T3	Year
Musa Hassan 2021 salary shortfall	55	0	0	0	55
Sherifa Musa 2021 salary shortfall	33	0	0	0	33
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Special 1 Time Expenses Subtotal	88	0	0	0	88
General Operational Total	707	264	98	98	1,168

<b>NKJ Primary School Expenses - Day Scholars</b>						
Education	T3	T1	T2	T3	Year	
Tuition - Tabaka	258	258	258	258		1,032
Uniforms and Shoes	243	0	0	0		243
Text Books	92	92	92	92		369
Supplies	18	18	18	18		74
Transportation - School	111	111	111	111		442
<b>Education Expenses Total</b>	<b>723</b>	<b>479</b>	<b>479</b>	<b>479</b>		<b>2,160</b>
Personal Expenses	T3	T1	T2	T3	Year	
Food	111	111	111	111		442
Clothing	21	21	21	21		83
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	10	10	10	10		39
Medical	7	7	7	7		28
<b>Personal Expenses Total</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>		<b>592</b>
<b>Primary School Expenses - Day Scholars Totals:</b>	<b>871</b>	<b>627</b>	<b>627</b>	<b>627</b>		<b>2,752</b>

<b>NKJ Primary School Expenses - Boarders</b>						
Education	T3	T1	T2	T3	Year	
Tuition and Boarding - Tabaka	221	221	221	221		885
Uniforms and Shoes	122	0	0	0		122
Text Books	46	46	46	46		184
Supplies	14	14	14	14		55
<b>Education Expenses Total</b>	<b>403</b>	<b>281</b>	<b>281</b>	<b>281</b>		<b>1,246</b>
Personal Expenses	T3	T1	T2	T3	Year	
Food	14	14	14	14		55
Clothing	10	10	10	10		41
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	10	10	10	10		41
Medical	3	3	3	3		14
<b>Personal Expenses Total</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>		<b>152</b>
<b>Primary School Expenses - Boarders Totals:</b>	<b>441</b>	<b>319</b>	<b>319</b>	<b>319</b>		<b>1,398</b>

<b>NKJ Secondary School Expenses</b>						
Education	T3	T1	T2	T3	Year	
Tuition	184	166	157	147		654
Uniforms and Shoes	101	0	0	0		101
Text Books	37	37	37	37		147
Supplies	14	14	14	14		55
<b>Education Expenses Total</b>	<b>336</b>	<b>217</b>	<b>207</b>	<b>198</b>		<b>959</b>
Personal Expenses	T3	T1	T2	T3	Year	
Food	21	21	21	21		83
Clothing	10	10	10	10		41
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	9	9	9	9		34
Medical	3	3	3	3		14
<b>Personal Expenses Total</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>		<b>172</b>
<b>Secondary School Expenses Totals:</b>	<b>379</b>	<b>260</b>	<b>250</b>	<b>241</b>		<b>1,131</b>

<b>All NKJ Headquarter's Expenses Total</b>	<b>3,244</b>	<b>2,316</b>	<b>2,141</b>	<b>2,132</b>	<b>9,832</b>
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