

Neighbor Kwa Jirani Foundation Headquarter's Budget

USD

2023	23 Jan - 21 Apr	8 May -11 Aug	28 Aug - 3 Nov	Year
NKJ Support Employee Expenses				
Wages	T1	T2	T3	Year
Director (Musa Hassan)	594	594	594	1,781
House Mother (Sherifa Musa)	209	209	209	628
Wage Subtotal	803	803	803	2,409
Medical Care (NHIF)	T1	T2	T3	Year
Director (Musa Hassan)	19	19	19	56
House Mother (Sherifa Musa)	9	9	9	28
Medical Care Subtotal	28	28	28	84
Social Security (NSSF)	T1	T2	T3	Year
Director (Musa Hassan)	36	36	36	107
House Mother (Sherifa Musa)	13	13	13	38
Retirement Subtotal	48	48	48	145
Misc Employee Expenses	T1	T2	T3	Year
Director - Phone	47	47	47	141
Director - Internet	70	70	70	211
Director - Transport	39	39	39	117
				0
				0
House Mother - Phone	12	12	12	35
House Mother - Transport	12	12	12	35
Misc Employee Expenses Subtotal	180	180	180	539
Employee Expenses Total	1,059	1,059	1,059	3,177

NKJ Contract Labor Expenses				
Contract Labor	T1	T2	T3	Year
House Mother - Maid	63	63	63	188
	0	0	0	
Contract Labor Expenses Subtotal	63	63	63	188
Contract Labor Expenses Total	63	63	63	188

NKJ Operational Expenses				
General Operational	T1	T2	T3	Year
Electricity	31	31	31	94
General repair, etc.	16	16	16	47
Monthly Bank Fees	17	17	17	52
Audit	453	0	0	453
Tax Preparation	125	0	0	125
P.O. Box	78	0	0	78
Internet	31	31	31	94
Freedom For Girls (125 @650 + transport)	742	0	0	742
	0	0	0	0
General Operational Subtotal	1,494	95	95	1,684

Special 1 Time Expenses	T1	T2	T3	Year
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Special 1 Time Expenses Subtotal	0	0	0	0
General Operational Total	1,494	95	95	1,684

NKJ Primary School Expenses - Day Scholars				
Education	T1	T2	T3	Year
Tuition - Tabaka	219	109	109	438
Uniforms and Shoes	0	0	0	0
Text Books	78	39	39	156
Supplies	16	8	8	31
Transportation - School	94	47	47	188
Education Expenses Total	406	203	203	813
Personal Expenses	T1	T2	T3	Year
Food	70	35	35	141
Clothing	18	9	9	35
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	8	4	4	16
Medical	6	3	3	12
Personal Expenses Total	102	51	51	204
Primary School Expenses - Day Scholars Totals:	508	254	254	1,016

NKJ Primary School Expenses - Boarders				
Education	T1	T2	T3	Year
Tuition and Boarding - Tabaka	188	375	375	938
Uniforms and Shoes	0	0	0	0
Text Books	39	78	78	195
Supplies	12	23	23	59
Education Expenses Total	238	477	477	1,191
Personal Expenses	T1	T2	T3	Year
Food	8	16	16	39
Clothing	9	18	18	44
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	9	18	18	44
Medical	3	6	6	15
Personal Expenses Total	28	57	57	142
Primary School Expenses - Boarders Totals:	267	533	533	1,333

NKJ Secondary School Expenses						
Education	T1	T2	T3	Year		
Tuition	0	0	0	0	0	
Uniforms and Shoes	0	0	0	0	0	
Text Books	0	0	0	0	0	
Supplies	0	0	0	0	0	
Education Expenses Total	0	0	0	0	0	
Personal Expenses	T1	T2	T3	Year		
Food	0	0	0	0	0	
Clothing	0	0	0	0	0	
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	0	0	0	0	0	
Medical	0	0	0	0	0	
Personal Expenses Total	0	0	0	0	0	
Secondary School Expenses Totals:	0	0	0	0	0	

All NKJ Headquarter's Expenses Total	3,328	1,942	1,942	7,211
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