

Neighbor Kwa Jirani Foundation Headquarter's 2024 Budget

USD

2024	8 Jan - 5 Apr	29 Apr - 2 Aug	26 Aug - 25 Oct	Year
NKJ Support Employee Expenses				
Wages	T1	T2	T3	Year
Director (Musa Hassan)	707	707	707	2,121
House Mother (Sherifa Musa)	239	239	239	716
Wage Subtotal	946	946	946	2,837
Medical Care (NHIF)	T1	T2	T3	Year
Director (Musa Hassan)	23	23	23	70
House Mother (Sherifa Musa)	9	9	9	28
Medical Care Subtotal	33	33	33	98
Social Security (NSSF)	T1	T2	T3	Year
Director (Musa Hassan)	42	42	42	127
House Mother (Sherifa Musa)	14	14	14	43
Retirement Subtotal	57	57	57	170
Misc Employee Expenses	T1	T2	T3	Year
Director - Phone	47	47	70	163
Director - Internet	70	70	70	209
Director - Transport	39	39	62	140
				0
				0
House Mother - Phone	12	12	12	35
House Mother - Transport	12	12	12	35
Misc Employee Expenses Subtotal	178	178	225	581
Employee Expenses Total	1,213	1,213	1,260	3,687

NKJ Contract Labor Expenses				
Contract Labor	T1	T2	T3	Year
House Mother - Maid	62	62	62	186
	0	0	0	
Contract Labor Expenses Subtotal	62	62	62	186
Contract Labor Expenses Total	62	62	62	186

NKJ Operational Expenses				
General Operational	T1	T2	T3	Year
Electricity	47	62	62	171
General repair, etc.	27	27	27	81
Monthly Bank Fees	17	17	17	51
Audit	450	0	0	450
Tax Preparation	124	0	0	124
P.O. Box	78	0	0	78
Internet	47	47	47	140
Freedom For Girls (150 @650 + transport)	872	0	0	872
	0	0	0	0
General Operational Subtotal	1,660	153	153	1,966
Special 1 Time Expenses	T1	T2	T3	Year
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Special 1 Time Expenses Subtotal	0	0	0	0
General Operational Total	1,660	153	153	1,966

NKJ Primary School Expenses - Day Scholars					
Education	T1	T2	T3	Year	
Tuition - Tabaka	0	0	0	0	0
Uniforms and Shoes	0	0	0	0	0
Text Books	0	0	0	0	0
Supplies	0	0	0	0	0
Transportation - School	0	0	0	0	0
Education Expenses Total	0	0	0	0	0
Personal Expenses	T1	T2	T3	Year	
Food	0	0	0	0	0
Clothing	0	0	0	0	0
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	0	0	0	0	0
Medical	0	0	0	0	0
Personal Expenses Total	0	0	0	0	0
Primary School Expenses - Day Scholars Totals:	0	0	0	0	0

NKJ Primary School Expenses - Boarders					
Education	T1	T2	T3	Year	
Tuition and Boarding - Tabaka	698	698	698	2,093	
Uniforms and Shoes	581	0	0	581	
Text Books	116	116	116	349	
Supplies	35	35	35	105	
Education Expenses Total	1,430	849	849	3,128	
Personal Expenses	T1	T2	T3	Year	
Food	35	35	35	105	
Clothing	47	47	47	140	
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	35	35	35	105	
Medical	12	12	12	35	
Personal Expenses Total	128	128	128	384	
Primary School Expenses - Boarders Totals:	1,558	977	977	3,512	

NKJ Secondary School Expenses					
Education	T1	T2	T3	Year	
Tuition	0	0	0	0	0
Uniforms and Shoes	0	0	0	0	0
Text Books	0	0	0	0	0
Supplies	0	0	0	0	0
Education Expenses Total	0	0	0	0	0
Personal Expenses	T1	T2	T3	Year	
Food	0	0	0	0	0
Clothing	0	0	0	0	0
Supplies (soap, tooth paste, toilet paper, shoe polish, etc)	0	0	0	0	0
Medical	0	0	0	0	0
Personal Expenses Total	0	0	0	0	0
Secondary School Expenses Totals:	0	0	0	0	0

All NKJ Headquarter's Expenses Total	4,494	2,405	2,451	9,350
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